

I-1. Each Elementary School - Total School Spending

GLADSTONE #19

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	467						
Total		\$ 3,913,833	100.0%	\$ 8,381	\$ 7,657	9.5%	104.3%
Instruction		\$ 2,563,025	65.5%	\$ 5,488	\$ 5,138	6.8%	68.3%
Face-to-Face Teaching		\$ 2,461,438	62.9%	\$ 5,271	\$ 4,974	6.0%	65.6%
Instructional Teachers		2,231,125	57.0%	4,778	4,567	4.6%	59.5%
Substitutes		35,240	0.9%	75	76	-1.3%	0.9%
Instructional Paraprofessionals		195,074	5.0%	418	330	26.4%	5.2%
Classroom Materials		\$ 101,587	2.6%	\$ 218	\$ 164	32.7%	2.7%
Pupil-Use Technology & Software		27,045	0.7%	58	51	13.2%	0.7%
Instructional Materials, Trips & Supplies		74,542	1.9%	160	113	41.6%	2.0%
Instructional Support		\$ 432,932	11.1%	\$ 927	\$ 731	26.9%	11.5%
Pupil Support		\$ 188,922	4.8%	\$ 405	\$ 351	15.2%	5.0%
Guidance & Counseling		61,915	1.6%	133	109	22.1%	1.7%
Library & Media		73,983	1.9%	158	146	8.6%	2.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		53,024	1.4%	114	97	17.6%	1.4%
Teacher Support		\$ 29,799	0.8%	\$ 64	\$ 42	50.9%	0.8%
Curriculum Development		9,430	0.2%	20	15	33.7%	0.3%
In-Service, Staff Development & Support		20,369	0.5%	44	27	60.4%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 214,211	5.5%	\$ 459	\$ 337	35.9%	5.7%
Program Management		12,593	0.3%	27	10	166.5%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		201,619	5.2%	432	327	31.9%	5.4%
Operations		\$ 618,623	15.8%	\$ 1,325	\$ 1,198	10.6%	16.5%
Non-Instructional Pupil Services		\$ 230,744	5.9%	\$ 494	\$ 609	-18.8%	6.1%
Transportation		175,444	4.5%	376	400	-6.1%	4.7%
Food Service		16,965	0.4%	36	127	-71.3%	0.5%
Safety		38,335	1.0%	82	82	-0.0%	1.0%
Facilities		\$ 387,879	9.9%	\$ 831	\$ 589	41.1%	10.3%
Building Upkeep, Utilities & Maintenance		387,879	9.9%	831	589	41.1%	10.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 299,253	7.6%	\$ 641	\$ 591	8.5%	8.0%
School Management		\$ 299,253	7.6%	\$ 641	\$ 591	8.5%	8.0%
Principals & Assistant Principals		74,821	1.9%	160	313	-48.9%	2.0%
School Office		224,432	5.7%	481	277	73.2%	6.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%